

Community Action Partnership of San Bernardino County

June 2010

Recovery Act \$\$\$ in Action



Highlights...

- ◆ ARRA DOE
- ◆ ARRA CSBG
- ◆ ARRA TEFAP
- ◆ ARRA HPRP
- ◆ ARRA LEAD

The American Recovery and Reinvestment Act (ARRA) of 2009, also referred to as the Recovery Act, is an unprecedented effort to jumpstart our economy, create or save millions of jobs, and address the economic challenges we face today. The Recovery Act is an extraordinary response to our national economic crisis and includes measures to enhance independence and expand job opportunities for those in greatest need. Community Action Partnership of San Bernardino County (CAPSBC) received significant funding to assist those most impacted by the downturn in the economy here in San Bernardino County.

ARRA Department of Energy (DOE)

For this reporting period, 48 units were weatherized, bringing the year to date total number of units to 253. Our YTD expenditures total \$763, 622. The State Department of Community Services and Development (SDCSD) conducted a mandatory webinar to provide a statewide project update on the performance of contracted agencies. SDCSD will be evaluating each agencies performance as well as expenditures for compliance with the federal performance requirements. Following are the highlights from the webinar:

- ◆ Statewide unit production through April 2010 - 3,965 units completed, 1,478 units short of goal;
- ◆ To meet September statewide target of 12,945 must complete 1721 units per month statewide;
- ◆ Statewide expenditures through April 2010 - \$14,267,907, representing is 21% of the amount contracted;
- ◆ Expenditures should be at 50% of current contracted amount by September 2010; 100% of current contracted amount by December 2010 and 100% of production and expend \$153,110,00 by March 2012;
- ◆ The criteria for performance evaluation include: meeting monthly unit targets and expenditures, meeting September and December targets, inspections, reporting and timely invoicing by each contracting agency;
- ◆ By June 22, 2010 SDCSD is requiring each provider to forecast monthly expenditures and unit production through September 2010;
- ◆ By December 1, 2010, SDCCSD is requiring each provider to update forecast and project expenditures/unit production through March;
- ◆ Contract Amendments will be based on June 22 projections, CSD will amend contracts to encumber phase 2 funds; completed and executed by September 30, 2010;
- ◆ The amendment will include provisions to disencumber funds from poor performing providers based on the performance criteria.



ARRA Community Services Blocks Grant (CSBG)

ARRA Delegate Agencies - CAPSBC issued \$1.2 million to 18 community based organizations. The 21 projects are now underway across the county. Four projects involve income management, seven projects are nutrition oriented, and ten projects are directed to youth training and employment.

Overall spending for the 21 projects totaled 17% of budgeted amounts by the end of April 2010. Agencies were asked to submit updated spending plans to achieve 100% expenditures by the end of the contract term. CAPSBC will schedule second monitoring visit for early July in advance of the planned CSD monitoring of CAPSBC July 27-29. One new ARRA delegate agency, Life Changing Ministries, was funded in May. The agency provides mentoring programs for children of incarcerated parents. The agency was awarded a \$60,000 grant for the "Life Changing Mentor Program".

ARRA Delegate Agencies

Arrowhead United Way
909-884-9441

**Inland Empire Women's
Business Center**
909-890-1242

Time for Change Foundation
909-886-2994

Hearts and Lives
909-337-9922

**Catholic Charities of San
Bernardino & Riverside**
909-388-1239

Desert Manna Ministries
760-256-7797

**House of Prayer Gospel
Outreach Ministries**
909-874-4810

**Greater Faith Grace Bible
Church**
909-875-4891

**Inland Counties Health
Systems Agency**
951-697-6565

**High Desert Domestic
Violence**
760-843-0701

**Westside Community
Services Center**
909-384-5428

**California State University
San Bernardino Foundation**
909-537-7438

**Center for Employment
Training**
909-478-3818

**Young Visionaries Youth
Leadership**
909-881-3382

Priscilla's Helping Hand
909-881-2800

Youth Action Project
909-888-7881

**California State University
San**

Bernardino Foundation
909-537-5654

PAL Center
909-887-7002

Black Voice Foundation
909-888-5040

ARRA Emergency Services - The Family Development Program provides safety net services to those individuals in jeopardy of becoming homeless and in need of emergency assistance.

- ◆155 households served with rental assistance
- ◆79 households served with emergency motel assistance
- ◆22 households served with miscellaneous assistance
- ◆ An additional amount of \$137,327 has been expended to purchase food cards, clothing cards, bus passes, and gasoline cards.

ARRA Asset Development - Two positions, a Program Manager and Family Development Specialist were hired in May. Planning has begun for production of a short informative video regarding the Earned Income Tax Credit. The video will be used as a marketing tool to increase awareness.

ARRA Food Bank - To expand food distribution services, 54 new distribution sites were added:

- ◆35 USDA Distribution Sites - Serving 3,552 households per month.
- ◆9 Soup Kitchens - Serving 15,000 meals per month.
- ◆10 Salvaged Sites - Serving 7,292 households per month.



ARRA Temporary Emergency Food Assistance Program (TEFAP)

The Backpack Project has 356 students enrolled in 13 participating schools with the San Bernardino City Unified School District. Approximately 425 students will be added through the \$100,000 SCD Discretionary Grant. The plan is to include students from the San Bernardino Superintendents of Schools and Rialto Unified School District.



ARRA Homeless Prevention and Rapid Re-housing Program (HPRP) - CAPSBC was awarded by the San Bernardino Department of Community Development and Housing in the amount of \$701,890 for rental assistance to prevent eviction and homelessness.

- ◆25 households (representing 96 individuals) receiving ongoing rent and utility assistance to prevent eviction and homelessness.
- ◆New HPRP Specialist assumed duties on May 24, 2010.
- ◆Second series of Financial Literacy workshops will conclude on June 22, 2010. A third series will begin July 6 and run through September 14, 2010.

ARRA Lead

Under this contract, CAPSBC will complete lead hazard control services to 105 qualifying homes and create between 6 and 8 jobs. Contract Amendment #1 was received from the SDCSD for processing on February 12, 2010. The terms of this contract was amended from June 1, 2009 through October 31, 2011 to December 31, 2011. The amount was increased from \$885,981.00 to \$1,164,736. Work started on this contract in March 2010.

For this reporting period, one unit was successfully abated and four units are pending completion.

